

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
<b>1</b>	<b>5002 SERVICII PUBLICE GENERALE</b>	<b>5002</b>	<b>681,609,000</b>	<b>11,380,000</b>	<b>692,989,000</b>	<b>714,795,300</b>	<b>41,484,000</b>	<b>756,279,300</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,731,000	13,154,000	616,885,000	565,074,600	31,388,000	596,462,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	117,201,000	262,000	117,463,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	110,899,000	259,000	111,158,000	0	0	0
5	Salarii de baza	100101	103,790,000	120,000	103,910,000	0	0	0
6	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
7	Alte sporuri	100106	203,000	0	203,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
9	Indemnizatii de delegare	100113	16,000	55,000	71,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	595,000	69,000	664,000	0	0	0
12	Indemnizatii de hrana	100117	5,035,000	15,000	5,050,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,733,000	0	3,733,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,033,000	0	2,033,000	0	0	0
18	Contributii	1003	2,569,000	3,000	2,572,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,569,000	3,000	2,572,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	213,538,000	8,895,000	222,433,000	77,398,600	29,222,000	106,620,600
21	Bunuri si servicii	2001	110,842,000	2,269,000	113,111,000	36,689,600	6,625,000	43,314,600
22	Furnituri de birou	200101	742,000	6,000	748,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,599,000	9,000	1,608,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	23,871,000	6,025,000	29,896,000	0	0	0
25	Apa, canal, salubritate	200104	44,858,000	-1,880,000	42,978,000	34,970,000	6,450,000	41,420,000
26	Carburanti si lubrifianti	200105	1,169,000	46,000	1,215,000	0	0	0
27	Piese de schimb	200106	540,000	0	540,000	0	0	0
28	Transport	200107	232,000	49,000	281,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,234,000	35,000	6,269,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	13,052,000	-1,859,000	11,193,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,545,000	-162,000	18,383,000	566,000	175,000	741,000
32	Reparatii curente	2002	46,562,000	5,477,000	52,039,000	38,260,000	22,915,000	61,175,000
33	Hrana	2003	2,779,000	200,000	2,979,000	0	0	0
34	Hrana pentru oameni	200301	1,929,000	200,000	2,129,000	0	0	0
35	Hrana pentru animale	200302	850,000	0	850,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,826,000	-180,000	2,646,000	0	0	0
37	Medicamente	200401	197,000	-10,000	187,000	0	0	0
38	Materiale sanitare	200402	1,398,000	-158,000	1,240,000	0	0	0
39	Dezinfectanti	200404	1,231,000	-12,000	1,219,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	9,213,000	537,000	9,750,000	603,000	-440,000	163,000
41	Uniforme si echipamente	200501	375,000	0	375,000	0	0	0
42	Lenjerie si accesorii de pat	200503	126,000	-12,000	114,000	0	0	0
43	Alte obiecte de inventar	200530	8,712,000	549,000	9,261,000	603,000	-440,000	163,000
44	Deplasari, detasari, transferari	2006	176,000	125,000	301,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	141,000	80,000	221,000	0	0	0
46	Deplasari in strainatate	200602	35,000	45,000	80,000	0	0	0
47	Materiale de laborator	2009	40,000	-10,000	30,000	0	0	0
48	Carti publicatii si materiale documentare	2011	206,000	1,000	207,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	846,000	-159,000	687,000	0	0	0
51	Protectia muncii	2014	338,000	41,000	379,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	303,000	403,000	0	0	0
58	Alte cheltuieli	2030	39,315,000	291,000	39,606,000	1,846,000	122,000	1,968,000
59	Reclama si publicitate	203001	1,292,000	0	1,292,000	0	0	0
60	Protocol si reprezentare	203002	602,000	115,000	717,000	0	0	0
61	Prime de asigurare non-viata	203003	464,000	12,000	476,000	0	0	0
62	Chirii	203004	1,648,000	0	1,648,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	35,309,000	164,000	35,473,000	1,846,000	122,000	1,968,000
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,755,000	0	29,755,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	0	29,455,000	0	0	0
69	Alte subventii	4030	300,000	0	300,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0

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73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	20,619,000	290,000	20,909,000	0	0	0
80	Ajutoare sociale	5702	20,619,000	290,000	20,909,000	0	0	0
81	Ajutoare sociale in numerar	570201	19,798,000	90,000	19,888,000	0	0	0
82	Ajutoare sociale in natura	570202	750,000	200,000	950,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	178,116,000	1,937,000	180,053,000	487,676,000	2,166,000	489,842,000
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	170,244,000	1,937,000	172,181,000	487,676,000	2,166,000	489,842,000
86	Finantarea nationala	580101	22,342,000	649,000	22,991,000	62,754,000	-400,000	62,354,000
87	Finantarea externa nerambursabila	580102	116,125,000	1,259,000	117,384,000	373,449,000	-1,000,000	372,449,000
88	Cheltuieli neeligibile	580103	31,777,000	29,000	31,806,000	51,473,000	3,566,000	55,039,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	7,872,000	0	7,872,000	0	0	0
90	Finantarea nationala	580201	639,000	0	639,000	0	0	0
91	Finantarea externa nerambursabila	580202	7,233,000	0	7,233,000	0	0	0
92	TITLUL X ALTE CHELTUIELI	59	27,806,000	1,770,000	29,576,000	0	0	0
93	Burse	5901	8,705,000	0	8,705,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	10,976,000	3,995,000	14,971,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	5,101,000	-2,195,000	2,906,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,234,000	-30,000	1,204,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	74,949,000	-1,774,000	73,175,000	149,720,700	10,096,000	159,816,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	74,949,000	-1,774,000	73,175,000	149,720,700	10,096,000	159,816,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	74,949,000	-1,774,000	73,175,000	149,720,700	10,096,000	159,816,700

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103	Construcții	710101	43,585,000	-3,104,000	40,481,000	135,536,700	10,476,000	146,012,700
104	Mașini, echipamente si mijloace de transport	710102	19,767,000	1,467,000	21,234,000	12,800,000	0	12,800,000
105	Mobilier, aparatură birotică și alte active corporale	710103	6,955,000	217,000	7,172,000	1,124,000	-380,000	744,000
106	Alte active fixe	710130	4,642,000	-354,000	4,288,000	260,000	0	260,000
107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>114</b>	<b>51020103 Autoritati executive</b>	<b>51020103</b>	<b>54,619,000</b>	<b>-503,000</b>	<b>54,116,000</b>	<b>2,863,000</b>	<b>0</b>	<b>2,863,000</b>
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	51,432,000	132,000	51,564,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	29,550,000	40,000	29,590,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	28,535,000	40,000	28,575,000	0	0	0
118	Salarii de baza	100101	27,000,000	0	27,000,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
120	Indemnizatii de delegare	100113	10,000	40,000	50,000	0	0	0
121	Indemnizatii de hrana	100117	1,007,000	0	1,007,000	0	0	0
122	Cheltuieli cu salariile in natura	1002	350,000	0	350,000	0	0	0
123	Vouchere de vacanta	100206	350,000	0	350,000	0	0	0
124	Contributii	1003	665,000	0	665,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	665,000	0	665,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	17,800,000	92,000	17,892,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,351,000	63,000	3,414,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	870,000	0	870,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	700,000	28,000	728,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	766,000	35,000	801,000	55,000	0	55,000

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137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	292,000	21,000	313,000	0	0	0
141	Alte obiecte de inventar	200530	292,000	21,000	313,000	0	0	0
142	Deplasari, detasari, transferari	2006	15,000	80,000	95,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	5,000	40,000	45,000	0	0	0
144	Deplasari in strainatate	200602	10,000	40,000	50,000	0	0	0
145	Carti publicatii si materiale documentare	2011	40,000	1,000	41,000	0	0	0
146	Pregatire profesionala	2013	200,000	-100,000	100,000	0	0	0
147	Protectia muncii	2014	100,000	2,000	102,000	0	0	0
148	Alte cheltuieli	2030	13,422,000	25,000	13,447,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,193,000	0	1,193,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,179,000	25,000	12,204,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,187,000	-635,000	2,552,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,187,000	-635,000	2,552,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,187,000	-635,000	2,552,000	2,800,000	0	2,800,000
164	Construcții	710101	1,105,000	-575,000	530,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	1,002,000	-87,000	915,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	291,000	27,000	318,000	0	0	0
167	Alte active fixe	710130	789,000	0	789,000	0	0	0
<b>168</b>	<b>540205 Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>540205</b>	<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	0	2,900,000	0	0	0

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170	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
<b>172</b>	<b>540210 Servicii publice comunitare de evidenta a persoanelor</b>	<b>540210</b>	<b>4,415,000</b>	<b>58,000</b>	<b>4,473,000</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,344,000	129,000	4,473,000	0	175,000	175,000
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	0	3,775,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,642,000	0	3,642,000	0	0	0
176	Salarii de baza	100101	3,499,000	0	3,499,000	0	0	0
177	Indemnizatii de hrana	100117	143,000	0	143,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
179	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
180	Contributii	1003	82,000	0	82,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	82,000	0	82,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	569,000	129,000	698,000	0	175,000	175,000
183	Bunuri si servicii	2001	511,000	126,000	637,000	0	175,000	175,000
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	60,000	25,000	85,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	20,000	60,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	180,000	81,000	261,000	0	175,000	175,000
193	Bunuri de natura obiectelor de inventar	2005	30,000	-17,000	13,000	0	0	0
194	Alte obiecte de inventar	200530	30,000	-17,000	13,000	0	0	0
195	Deplasari, detasari, transferari	2006	5,000	20,000	25,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	5,000	20,000	25,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
202	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	-71,000	0	0	0	0
203	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	-71,000	0	0	0	0
204	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	-71,000	0	0	0	0
205	Mașini, echipamente si mijloace de transport	710102	50,000	-50,000	0	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
206	Alte active fixe	710130	21,000	-21,000	0	0	0	0
<b>207</b>	<b>54025001 Alte servicii publice generale UAT</b>	<b>54025001</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
209	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
210	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
211	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0
<b>212</b>	<b>54025002 Directia Fiscala Locala</b>	<b>54025002</b>	<b>11,930,000</b>	<b>0</b>	<b>11,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
213	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,503,000	-52,000	11,451,000	0	0	0
214	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	0	8,896,000	0	0	0
215	Cheltuieli cu salariile in bani	1001	8,591,000	0	8,591,000	0	0	0
216	Salarii de baza	100101	8,274,000	0	8,274,000	0	0	0
217	Indemnizatii de hrana	100117	317,000	0	317,000	0	0	0
218	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
219	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
220	Contributii	1003	194,000	0	194,000	0	0	0
221	Contributie asiguratorie pentru munca	100307	194,000	0	194,000	0	0	0
222	TITLUL II. BUNURI SI SERVICII	20	2,544,000	-52,000	2,492,000	0	0	0
223	Bunuri si servicii	2001	1,404,000	22,000	1,426,000	0	0	0
224	Furnituri de birou	200101	71,000	0	71,000	0	0	0
225	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
226	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
227	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
228	Carburanti si lubrifianti	200105	18,000	10,000	28,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	660,000	12,000	672,000	0	0	0
232	Reparatii curente	2002	50,000	-50,000	0	0	0	0
233	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
234	Dezinfectanti	200404	12,000	0	12,000	0	0	0
235	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
236	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
237	Deplasari, detasari, transferari	2006	16,000	20,000	36,000	0	0	0
238	Deplasari interne, detasari, transferari	200601	16,000	20,000	36,000	0	0	0
239	Pregatire profesionala	2013	172,000	-60,000	112,000	0	0	0
240	Alte cheltuieli	2030	747,000	16,000	763,000	0	0	0
241	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
242	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
243	Prime de asigurare non-viata	203003	3,000	2,000	5,000	0	0	0
244	Chirii	203004	59,000	0	59,000	0	0	0
245	Alte cheltuieli cu bunuri si servicii	203030	677,000	14,000	691,000	0	0	0

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246	TITLUL X ALTE CHELTUIELI	59	63,000	0	63,000	0	0	0
247	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	0	63,000	0	0	0
248	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	427,000	52,000	479,000	0	0	0
249	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	427,000	52,000	479,000	0	0	0
250	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	427,000	52,000	479,000	0	0	0
251	Mașini, echipamente si mijloace de transport	710102	353,000	50,000	403,000	0	0	0
252	Alte active fixe	710130	74,000	2,000	76,000	0	0	0
<b>253</b>	<b>5502 Tranzactii privind datoria publica si împrumuturi</b>	<b>5502</b>	<b>2,505,000</b>	<b>0</b>	<b>2,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
255	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
256	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
257	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
258	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
259	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
260	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
<b>261</b>	<b>6102030401 Directia Politia Locala UAT</b>	<b>6102030401</b>	<b>1,392,000</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
262	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
263	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
264	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
265	Salarii de baza	100101	995,000	0	995,000	0	0	0
266	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
267	Norme de hrana	100202	126,000	0	126,000	0	0	0
268	Contributii	1003	22,000	0	22,000	0	0	0
269	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
270	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
271	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
272	Furnituri de birou	200101	18,000	0	18,000	0	0	0
273	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
274	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
275	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
276	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
277	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0

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278	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
279	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
280	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
281	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
282	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
283	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
284	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
285	Protectia muncii	2014	2,000	0	2,000	0	0	0
286	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
287	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
288	Chirii	203004	3,000	0	3,000	0	0	0
289	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
290	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
291	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
292	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
293	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>294</b>	<b>6102030402 Directia Politia Locala</b>	<b>6102030402</b>	<b>18,105,000</b>	<b>0</b>	<b>18,105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
295	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,822,000	0	16,822,000	0	0	0
296	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	0	14,939,000	0	0	0
297	Cheltuieli cu salariile in bani	1001	12,892,000	0	12,892,000	0	0	0
298	Salarii de baza	100101	12,892,000	0	12,892,000	0	0	0
299	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
300	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
301	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
302	Contributii	1003	258,000	0	258,000	0	0	0
303	Contributie asiguratorie pentru munca	100307	258,000	0	258,000	0	0	0
304	TITLUL II. BUNURI SI SERVICII	20	1,731,000	0	1,731,000	0	0	0
305	Bunuri si servicii	2001	1,055,000	0	1,055,000	0	0	0
306	Furnituri de birou	200101	22,000	0	22,000	0	0	0
307	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
308	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
309	Apa, canal, salubritate	200104	19,000	0	19,000	0	0	0
310	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
311	Piese de schimb	200106	40,000	0	40,000	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	0	235,000	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
314	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
315	Reparatii curente	2002	30,000	0	30,000	0	0	0

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316	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
317	Materiale sanitare	200402	8,000	0	8,000	0	0	0
318	Dezinfectanti	200404	10,000	0	10,000	0	0	0
319	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
320	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
321	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
322	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
323	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
324	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
325	Protectia muncii	2014	26,000	0	26,000	0	0	0
326	Alte cheltuieli	2030	280,000	0	280,000	0	0	0
327	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
328	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
329	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
330	Chirii	203004	7,000	0	7,000	0	0	0
331	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
332	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
333	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
334	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,283,000	0	1,283,000	0	0	0
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,283,000	0	1,283,000	0	0	0
336	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,283,000	0	1,283,000	0	0	0
337	Mașini, echipamente si mijloace de transport	710102	366,000	0	366,000	0	0	0
338	Mobilier, aparatură birotică și alte active corporale	710103	465,000	0	465,000	0	0	0
339	Alte active fixe	710130	452,000	0	452,000	0	0	0
<b>340</b>	<b>610205 Protectie civila si protectia contra incendiilor</b>	<b>610205</b>	<b>1,755,000</b>	<b>0</b>	<b>1,755,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
341	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	0	1,127,000	0	0	0
342	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	0	896,000	0	0	0
343	Cheltuieli cu salariile in bani	1001	862,000	0	862,000	0	0	0
344	Salarii de baza	100101	825,000	0	825,000	0	0	0
345	Indemnizatii de hrana	100117	37,000	0	37,000	0	0	0
346	Cheltuieli cu salariile in natura	1002	14,000	0	14,000	0	0	0
347	Vouchere de vacanta	100206	14,000	0	14,000	0	0	0
348	Contributii	1003	20,000	0	20,000	0	0	0
349	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
350	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
351	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
352	Furnituri de birou	200101	5,000	0	5,000	0	0	0
353	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
354	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0

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355	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
356	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
357	Piese de schimb	200106	4,000	0	4,000	0	0	0
358	Transport	200107	2,000	0	2,000	0	0	0
359	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
360	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
361	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
362	Hrana	2003	50,000	0	50,000	0	0	0
363	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
364	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
365	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
366	Materiale sanitare	200402	1,000	0	1,000	0	0	0
367	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
368	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
369	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
370	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
371	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
372	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
373	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
374	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
375	Protectia muncii	2014	3,000	0	3,000	0	0	0
376	Meteorologie	2021	1,000	0	1,000	0	0	0
377	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
378	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
379	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
380	<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
381	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
382	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	628,000	0	628,000	800,000	0	800,000
383	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	628,000	0	628,000	800,000	0	800,000
384	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	628,000	0	628,000	800,000	0	800,000
385	Mașini, echipamente si mijloace de transport	710102	587,000	0	587,000	800,000	0	800,000
386	Alte active fixe	710130	41,000	0	41,000	0	0	0
<b>387</b>	<b>6502 Invatamant</b>	<b>6502</b>	<b>90,084,000</b>	<b>5,196,000</b>	<b>95,280,000</b>	<b>100,501,000</b>	<b>11,990,000</b>	<b>112,491,000</b>
388	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,128,000	5,137,000	83,265,000	70,641,000	18,500,000	89,141,000
389	TITLUL I. CHELTUIELI DE PERSONAL	10	2,675,000	69,000	2,744,000	0	0	0
390	Cheltuieli cu salariile in bani	1001	2,627,000	69,000	2,696,000	0	0	0

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391	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0
392	Alocatii pentru transport de la si la locul de munca	100115	595,000	69,000	664,000	0	0	0
393	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
394	Contributii	1003	48,000	0	48,000	0	0	0
395	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
396	TITLUL II. BUNURI SI SERVICII	20	48,879,000	4,758,000	53,637,000	12,048,000	18,500,000	30,548,000
397	Bunuri si servicii	2001	28,009,000	4,251,000	32,260,000	848,000	0	848,000
398	Furnituri de birou	200101	181,000	6,000	187,000	0	0	0
399	Materiale pentru curatenie	200102	1,067,000	9,000	1,076,000	0	0	0
400	Incalzit, iluminat si forta motrice	200103	12,207,000	4,000,000	16,207,000	0	0	0
401	Apa, canal, salubritate	200104	1,604,000	640,000	2,244,000	0	0	0
402	Carburanti si lubrifianti	200105	79,000	20,000	99,000	0	0	0
403	Piese de schimb	200106	54,000	0	54,000	0	0	0
404	Transport	200107	28,000	39,000	67,000	0	0	0
405	Posta, telecomunicatii, radio, televizor, internet	200108	4,113,000	1,000	4,114,000	0	0	0
406	Materiale si prestari de servicii cu caracter functional	200109	3,032,000	-29,000	3,003,000	848,000	0	848,000
407	Alte bunuri si servicii pentru intretinere si functionare	200130	5,644,000	-435,000	5,209,000	0	0	0
408	Reparatii curente	2002	12,349,000	528,000	12,877,000	11,200,000	18,500,000	29,700,000
409	Hrana	2003	500,000	0	500,000	0	0	0
410	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
411	Medicamente si materiale sanitare	2004	2,062,000	-170,000	1,892,000	0	0	0
412	Medicamente	200401	54,000	0	54,000	0	0	0
413	Materiale sanitare	200402	1,024,000	-158,000	866,000	0	0	0
414	Dezinfectanti	200404	984,000	-12,000	972,000	0	0	0
415	Bunuri de natura obiectelor de inventar	2005	3,742,000	78,000	3,820,000	0	0	0
416	Uniforme si echipamente	200501	19,000	0	19,000	0	0	0
417	Lenjerie si accesorii de pat	200503	125,000	-12,000	113,000	0	0	0
418	Alte obiecte de inventar	200530	3,598,000	90,000	3,688,000	0	0	0
419	Deplasari, detasari, transferari	2006	32,000	0	32,000	0	0	0
420	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
421	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
422	Materiale de laborator	2009	40,000	-10,000	30,000	0	0	0
423	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
424	Pregatire profesionala	2013	281,000	41,000	322,000	0	0	0
425	Protectia muncii	2014	99,000	37,000	136,000	0	0	0
426	Alte cheltuieli	2030	1,705,000	3,000	1,708,000	0	0	0
427	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
428	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
429	Chirii	203004	1,436,000	0	1,436,000	0	0	0
430	Alte cheltuieli cu bunuri si servicii	203030	229,000	3,000	232,000	0	0	0
431	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0

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432	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
433	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
434	TITLUL IX ASISTENTA SOCIALA	57	2,216,000	290,000	2,506,000	0	0	0
435	Ajutoare sociale	5702	2,216,000	290,000	2,506,000	0	0	0
436	Ajutoare sociale in numerar	570201	1,395,000	90,000	1,485,000	0	0	0
437	Ajutoare sociale in natura	570202	750,000	200,000	950,000	0	0	0
438	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
439	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,757,000	20,000	12,777,000	58,593,000	0	58,593,000
440	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,657,000	20,000	10,677,000	58,593,000	0	58,593,000
441	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
442	Finantarea externa nerambursabila	580102	5,445,000	0	5,445,000	35,354,000	0	35,354,000
443	Cheltuieli neeligibile	580103	4,600,000	20,000	4,620,000	20,151,000	0	20,151,000
444	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
445	Finantarea nationala	580201	100,000	0	100,000	0	0	0
446	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
447	TITLUL X ALTE CHELTUIELI	59	8,705,000	0	8,705,000	0	0	0
448	Burse	5901	8,705,000	0	8,705,000	0	0	0
449	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,956,000	59,000	12,015,000	29,860,000	-6,510,000	23,350,000
450	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,956,000	59,000	12,015,000	29,860,000	-6,510,000	23,350,000
451	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,956,000	59,000	12,015,000	29,860,000	-6,510,000	23,350,000
452	Construcții	710101	5,287,000	134,000	5,421,000	29,660,000	-6,510,000	23,150,000
453	Mașini, echipamente si mijloace de transport	710102	3,411,000	170,000	3,581,000	0	0	0
454	Mobilier, aparatură birotică și alte active corporale	710103	2,495,000	55,000	2,550,000	200,000	0	200,000
455	Alte active fixe	710130	763,000	-300,000	463,000	0	0	0
<b>456</b>	<b>65021301 Invatamant anteprescolar UAT</b>	<b>65021301</b>	<b>4,380,000</b>	<b>200,000</b>	<b>4,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
457	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,297,000	50,000	4,347,000	0	0	0
458	TITLUL I. CHELTUIELI DE PERSONAL	10	2,080,000	0	2,080,000	0	0	0
459	Cheltuieli cu salariile in bani	1001	2,032,000	0	2,032,000	0	0	0
460	Salarii de baza	100101	1,881,000	0	1,881,000	0	0	0

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461	Indemnizatii de hrana	100117	151,000	0	151,000	0	0	0
462	Contributii	1003	48,000	0	48,000	0	0	0
463	Contributie asiguratorie pentru munca	100307	48,000	0	48,000	0	0	0
464	TITLUL II. BUNURI SI SERVICII	20	2,217,000	50,000	2,267,000	0	0	0
465	Bunuri si servicii	2001	914,000	0	914,000	0	0	0
466	Furnituri de birou	200101	17,000	0	17,000	0	0	0
467	Materiale pentru curatenie	200102	277,000	0	277,000	0	0	0
468	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
469	Apa, canal, salubritate	200104	16,000	0	16,000	0	0	0
470	Carburanti si lubrifianti	200105	26,000	0	26,000	0	0	0
471	Piese de schimb	200106	25,000	0	25,000	0	0	0
472	Transport	200107	10,000	0	10,000	0	0	0
473	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
474	Materiale si prestari de servicii cu caracter functional	200109	228,000	0	228,000	0	0	0
475	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
476	Reparatii curente	2002	823,000	0	823,000	0	0	0
477	Hrana	2003	200,000	0	200,000	0	0	0
478	Hrana pentru oameni	200301	200,000	0	200,000	0	0	0
479	Medicamente si materiale sanitare	2004	203,000	0	203,000	0	0	0
480	Medicamente	200401	15,000	0	15,000	0	0	0
481	Materiale sanitare	200402	83,000	0	83,000	0	0	0
482	Dezinfectanti	200404	105,000	0	105,000	0	0	0
483	Bunuri de natura obiectelor de inventar	2005	38,000	50,000	88,000	0	0	0
484	Alte obiecte de inventar	200530	38,000	50,000	88,000	0	0	0
485	Pregatire profesionala	2013	6,000	0	6,000	0	0	0
486	Protectia muncii	2014	20,000	0	20,000	0	0	0
487	Alte cheltuieli	2030	13,000	0	13,000	0	0	0
488	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
489	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
490	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	150,000	233,000	0	0	0
491	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	150,000	233,000	0	0	0
492	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	150,000	233,000	0	0	0
493	Mașini, echipamente si mijloace de transport	710102	83,000	150,000	233,000	0	0	0
494	<b>65021302 Invatamant anteprescolar</b>	<b>65021302</b>	<b>700,000</b>	<b>20,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
495	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	700,000	20,000	720,000	0	0	0
496	TITLUL II. BUNURI SI SERVICII	20	700,000	20,000	720,000	0	0	0
497	Bunuri si servicii	2001	111,000	20,000	131,000	0	0	0
498	Furnituri de birou	200101	13,000	0	13,000	0	0	0
499	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0

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500	Apa, canal, salubritate	200104	24,000	20,000	44,000	0	0	0
501	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
502	Materiale si prestari de servicii cu caracter functional	200109	32,000	0	32,000	0	0	0
503	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
504	Reparatii curente	2002	77,000	0	77,000	0	0	0
505	Hrana	2003	300,000	0	300,000	0	0	0
506	Hrana pentru oameni	200301	300,000	0	300,000	0	0	0
507	Medicamente si materiale sanitare	2004	37,000	0	37,000	0	0	0
508	Medicamente	200401	17,000	0	17,000	0	0	0
509	Dezinfectanti	200404	20,000	0	20,000	0	0	0
510	Bunuri de natura obiectelor de inventar	2005	164,000	0	164,000	0	0	0
511	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
512	Alte obiecte de inventar	200530	152,000	0	152,000	0	0	0
513	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
514	Alte cheltuieli	2030	7,000	0	7,000	0	0	0
515	Alte cheltuieli cu bunuri si servicii	203030	7,000	0	7,000	0	0	0
<b>516</b>	<b>66020801 Servicii de sanatate publica</b>	<b>66020801</b>	<b>8,995,000</b>	<b>170,000</b>	<b>9,165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
517	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,695,000	150,000	8,845,000	0	0	0
518	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
519	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
520	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
521	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
522	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
523	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
524	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
525	Contributii	1003	187,000	0	187,000	0	0	0
526	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
527	TITLUL II. BUNURI SI SERVICII	20	227,000	150,000	377,000	0	0	0
528	Bunuri si servicii	2001	85,000	150,000	235,000	0	0	0
529	Furnituri de birou	200101	10,000	0	10,000	0	0	0
530	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	150,000	225,000	0	0	0
531	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
532	Medicamente	200401	25,000	0	25,000	0	0	0
533	Materiale sanitare	200402	65,000	0	65,000	0	0	0
534	Dezinfectanti	200404	40,000	0	40,000	0	0	0
535	Protectia muncii	2014	12,000	0	12,000	0	0	0
536	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300,000	20,000	320,000	0	0	0
537	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000	20,000	320,000	0	0	0
538	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300,000	20,000	320,000	0	0	0

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539	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
540	Alte active fixe	710130	0	20,000	20,000	0	0	0
<b>541</b>	<b>66025050 Alte institutii si actiuni sanitare</b>	<b>66025050</b>	<b>6,326,000</b>	<b>0</b>	<b>6,326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
542	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
543	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
544	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
545	Furnituri de birou	200101	40,000	0	40,000	0	0	0
546	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
547	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
548	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
549	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
550	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
551	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
552	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
553	Medicamente	200401	15,000	0	15,000	0	0	0
554	Materiale sanitare	200402	250,000	0	250,000	0	0	0
555	Dezinfectanti	200404	100,000	0	100,000	0	0	0
556	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
557	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
558	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
559	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
560	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
561	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
562	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
563	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
564	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
565	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
566	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>567</b>	<b>67020330 Alte servicii culturale</b>	<b>67020330</b>	<b>7,413,000</b>	<b>750,000</b>	<b>8,163,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
568	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,413,000	750,000	8,163,000	0	0	0
569	TITLUL II. BUNURI SI SERVICII	20	1,718,000	0	1,718,000	0	0	0
570	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
571	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
572	Alte cheltuieli	2030	1,710,000	0	1,710,000	0	0	0
573	Alte cheltuieli cu bunuri si servicii	203030	1,710,000	0	1,710,000	0	0	0
574	TITLUL X ALTE CHELTUIELI	59	5,695,000	750,000	6,445,000	0	0	0
575	Asociatii si fundatii	5911	1,500,000	2,945,000	4,445,000	0	0	0

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576	Actiuni cu caracter stiintific si social-cultural	5922	4,195,000	-2,195,000	2,000,000	0	0	0
<b>577</b>	<b>67020501 Sport</b>	<b>67020501</b>	<b>13,240,000</b>	<b>750,000</b>	<b>13,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,240,000	750,000	13,990,000	0	0	0
579	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
580	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
581	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
582	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
583	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
584	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
585	TITLUL X ALTE CHELTUIELI	59	5,175,000	750,000	5,925,000	0	0	0
586	Asociatii si fundatii	5911	5,175,000	750,000	5,925,000	0	0	0
<b>587</b>	<b>67020502 Tineret</b>	<b>67020502</b>	<b>906,000</b>	<b>0</b>	<b>906,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
588	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	906,000	0	906,000	0	0	0
589	TITLUL X ALTE CHELTUIELI	59	906,000	0	906,000	0	0	0
590	Actiuni cu caracter stiintific si social-cultural	5922	906,000	0	906,000	0	0	0
<b>591</b>	<b>670205030102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>670205030102</b>	<b>12,733,000</b>	<b>1,453,000</b>	<b>14,186,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
592	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,593,000	48,000	10,641,000	0	0	0
593	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	0	6,800,000	0	0	0
594	Cheltuieli cu salariile in bani	1001	6,501,000	0	6,501,000	0	0	0
595	Salarii de baza	100101	6,086,000	0	6,086,000	0	0	0
596	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
597	Indemnizatii de hrana	100117	413,000	0	413,000	0	0	0
598	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
599	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
600	Contributii	1003	155,000	0	155,000	0	0	0
601	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
602	TITLUL II. BUNURI SI SERVICII	20	3,676,000	48,000	3,724,000	0	0	0
603	Bunuri si servicii	2001	2,399,000	6,000	2,405,000	0	0	0
604	Furnituri de birou	200101	13,000	0	13,000	0	0	0
605	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
606	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
607	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
608	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
609	Piese de schimb	200106	64,000	0	64,000	0	0	0
610	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
611	Materiale si prestari de servicii cu caracter functional	200109	570,000	6,000	576,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
612	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
613	Reparatii curente	2002	220,000	0	220,000	0	0	0
614	Hrana	2003	90,000	0	90,000	0	0	0
615	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
616	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
617	Medicamente	200401	42,000	0	42,000	0	0	0
618	Materiale sanitare	200402	6,000	0	6,000	0	0	0
619	Dezinfectanti	200404	3,000	0	3,000	0	0	0
620	Bunuri de natura obiectelor de inventar	2005	39,000	25,000	64,000	0	0	0
621	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
622	Alte obiecte de inventar	200530	9,000	25,000	34,000	0	0	0
623	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
624	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
625	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
626	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
627	Protectia muncii	2014	20,000	2,000	22,000	0	0	0
628	Alte cheltuieli	2030	763,000	15,000	778,000	0	0	0
629	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
630	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
631	Prime de asigurare non-viata	203003	57,000	15,000	72,000	0	0	0
632	Chirii	203004	80,000	0	80,000	0	0	0
633	Alte cheltuieli cu bunuri si servicii	203030	606,000	0	606,000	0	0	0
634	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
635	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
636	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,140,000	1,405,000	3,545,000	0	0	0
637	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,140,000	1,405,000	3,545,000	0	0	0
638	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,140,000	1,405,000	3,545,000	0	0	0
639	Mașini, echipamente si mijloace de transport	710102	1,921,000	1,368,000	3,289,000	0	0	0
640	Mobilier, aparatură birotică și alte active corporale	710103	68,000	110,000	178,000	0	0	0
641	Alte active fixe	710130	151,000	-73,000	78,000	0	0	0
<b>642</b>	<b>6702050302 CASM</b>	<b>6702050302</b>	<b>11,669,000</b>	<b>-42,000</b>	<b>11,627,000</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
643	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,179,000	18,000	10,197,000	0	0	0
644	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	0	4,301,000	0	0	0
645	Cheltuieli cu salariile in bani	1001	4,113,000	0	4,113,000	0	0	0
646	Salarii de baza	100101	3,847,000	0	3,847,000	0	0	0
647	Indemnizatii de hrana	100117	266,000	0	266,000	0	0	0
648	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
649	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
650	Contributii	1003	93,000	0	93,000	0	0	0
651	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
652	TITLUL II. BUNURI SI SERVICII	20	5,878,000	18,000	5,896,000	0	0	0
653	Bunuri si servicii	2001	4,462,000	-22,000	4,440,000	0	0	0
654	Furnituri de birou	200101	15,000	0	15,000	0	0	0
655	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
656	Incalzit, iluminat si forta motrice	200103	2,563,000	0	2,563,000	0	0	0
657	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
658	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
659	Piese de schimb	200106	70,000	0	70,000	0	0	0
660	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
661	Materiale si prestari de servicii cu caracter functional	200109	255,000	-5,000	250,000	0	0	0
662	Alte bunuri si servicii pentru intretinere si functionare	200130	979,000	-17,000	962,000	0	0	0
663	Reparatii curente	2002	800,000	-80,000	720,000	0	0	0
664	Hrana	2003	10,000	0	10,000	0	0	0
665	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
666	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
667	Medicamente	200401	8,000	0	8,000	0	0	0
668	Materiale sanitare	200402	4,000	0	4,000	0	0	0
669	Dezinfectanti	200404	12,000	0	12,000	0	0	0
670	Bunuri de natura obiectelor de inventar	2005	66,000	-10,000	56,000	0	0	0
671	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
672	Alte obiecte de inventar	200530	51,000	-10,000	41,000	0	0	0
673	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
674	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
675	Protectia muncii	2014	15,000	0	15,000	0	0	0
676	Alte cheltuieli	2030	491,000	130,000	621,000	0	0	0
677	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
678	Alte cheltuieli cu bunuri si servicii	203030	461,000	130,000	591,000	0	0	0
679	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,490,000	-60,000	1,430,000	900,000	0	900,000
680	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,490,000	-60,000	1,430,000	900,000	0	900,000
681	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,490,000	-60,000	1,430,000	900,000	0	900,000
682	Construcții	710101	636,000	-60,000	576,000	900,000	0	900,000
683	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
684	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
685	Alte active fixe	710130	112,000	0	112,000	0	0	0
686	<b>670206 Servicii religioase</b>	<b>670206</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
687	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
688	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0

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689	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
<b>690</b>	<b>670250 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>670250</b>	<b>1,957,000</b>	<b>549,000</b>	<b>2,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
691	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,827,000	549,000	2,376,000	0	0	0
692	TITLUL II. BUNURI SI SERVICII	20	1,827,000	549,000	2,376,000	0	0	0
693	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
694	Transport	200107	100,000	0	100,000	0	0	0
695	Alte cheltuieli	2030	1,727,000	549,000	2,276,000	0	0	0
696	Protocol si reprezentare	203002	515,000	115,000	630,000	0	0	0
697	Alte cheltuieli cu bunuri si servicii	203030	1,212,000	434,000	1,646,000	0	0	0
698	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
699	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
700	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
701	Alte active fixe	710130	130,000	0	130,000	0	0	0
<b>702</b>	<b>68020401 Camin spital</b>	<b>68020401</b>	<b>3,723,000</b>	<b>0</b>	<b>3,723,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
703	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
704	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
705	Cheltuieli cu salariile in bani	1001	2,503,000	0	2,503,000	0	0	0
706	Salarii de baza	100101	1,790,000	0	1,790,000	0	0	0
707	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
708	Alte sporuri	100106	203,000	0	203,000	0	0	0
709	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
710	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
711	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
712	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
713	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
714	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
715	Contributii	1003	60,000	0	60,000	0	0	0
716	Contributie asiguratorie pentru munca	100307	60,000	0	60,000	0	0	0
717	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
718	Bunuri si servicii	2001	510,000	10,000	520,000	0	0	0
719	Furnituri de birou	200101	1,000	0	1,000	0	0	0
720	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
721	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
722	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
723	Piese de schimb	200106	7,000	0	7,000	0	0	0
724	Transport	200107	2,000	10,000	12,000	0	0	0
725	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
726	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0

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727	Reparatii curente	2002	50,000	0	50,000	0	0	0
728	Hrana	2003	460,000	0	460,000	0	0	0
729	Hrana pentru oameni	200301	460,000	0	460,000	0	0	0
730	Medicamente si materiale sanitare	2004	50,000	-10,000	40,000	0	0	0
731	Medicamente	200401	30,000	-10,000	20,000	0	0	0
732	Materiale sanitare	200402	10,000	0	10,000	0	0	0
733	Dezinfectanti	200404	10,000	0	10,000	0	0	0
734	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
735	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
736	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
737	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
738	Carti publicatii si materiale documentare	2011	3,000	0	3,000	0	0	0
739	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
740	Protectia muncii	2014	15,000	0	15,000	0	0	0
741	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
742	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
743	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
744	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
745	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
746	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
747	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>748</b>	<b>68020402 Ingrijitori persoane in varsta</b>	<b>68020402</b>	<b>859,000</b>	<b>132,000</b>	<b>991,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
749	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	859,000	132,000	991,000	0	0	0
750	TITLUL I. CHELTUIELI DE PERSONAL	10	859,000	132,000	991,000	0	0	0
751	Cheltuieli cu salariile in bani	1001	804,000	130,000	934,000	0	0	0
752	Salarii de baza	100101	724,000	120,000	844,000	0	0	0
753	Indemnizatii de hrana	100117	80,000	10,000	90,000	0	0	0
754	Cheltuieli cu salariile in natura	1002	37,000	0	37,000	0	0	0
755	Vouchere de vacanta	100206	37,000	0	37,000	0	0	0
756	Contributii	1003	18,000	2,000	20,000	0	0	0
757	Contributie asiguratorie pentru munca	100307	18,000	2,000	20,000	0	0	0
<b>758</b>	<b>68020502 Asistenta sociala in caz de invaliditate</b>	<b>68020502</b>	<b>25,874,000</b>	<b>14,000</b>	<b>25,888,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
759	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,874,000	14,000	25,888,000	0	0	0
760	TITLUL I. CHELTUIELI DE PERSONAL	10	9,424,000	0	9,424,000	0	0	0
761	Cheltuieli cu salariile in bani	1001	8,812,000	0	8,812,000	0	0	0
762	Salarii de baza	100101	7,875,000	0	7,875,000	0	0	0
763	Indemnizatii de hrana	100117	937,000	0	937,000	0	0	0

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764	Cheltuieli cu salariile in natura	1002	396,000	0	396,000	0	0	0
765	Vouchere de vacanta	100206	396,000	0	396,000	0	0	0
766	Contributii	1003	216,000	0	216,000	0	0	0
767	Contributie asiguratorie pentru munca	100307	216,000	0	216,000	0	0	0
768	TITLUL II. BUNURI SI SERVICII	20	100,000	14,000	114,000	0	0	0
769	Bunuri si servicii	2001	100,000	14,000	114,000	0	0	0
770	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	14,000	114,000	0	0	0
771	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	0	16,350,000	0	0	0
772	Ajutoare sociale	5702	16,350,000	0	16,350,000	0	0	0
773	Ajutoare sociale in numerar	570201	16,350,000	0	16,350,000	0	0	0
774	<b>68020601 Centrul de zi Rozmarin</b>	<b>68020601</b>	<b>1,876,000</b>	<b>0</b>	<b>1,876,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
775	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,851,000	0	1,851,000	0	0	0
776	TITLUL I. CHELTUIELI DE PERSONAL	10	1,300,000	6,000	1,306,000	0	0	0
777	Cheltuieli cu salariile in bani	1001	1,246,000	5,000	1,251,000	0	0	0
778	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
779	Indemnizatii de hrana	100117	65,000	5,000	70,000	0	0	0
780	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
781	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
782	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
783	Contributii	1003	27,000	1,000	28,000	0	0	0
784	Contributie asiguratorie pentru munca	100307	27,000	1,000	28,000	0	0	0
785	TITLUL II. BUNURI SI SERVICII	20	551,000	-6,000	545,000	0	0	0
786	Bunuri si servicii	2001	152,000	-6,000	146,000	0	0	0
787	Furnituri de birou	200101	10,000	0	10,000	0	0	0
788	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
789	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
790	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
791	Carburanti si lubrifianti	200105	26,000	6,000	32,000	0	0	0
792	Piese de schimb	200106	10,000	0	10,000	0	0	0
793	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
794	Materiale si prestari de servicii cu caracter functional	200109	25,000	-6,000	19,000	0	0	0
795	Alte bunuri si servicii pentru intretinere si functionare	200130	29,000	-6,000	23,000	0	0	0
796	Reparatii curente	2002	60,000	0	60,000	0	0	0
797	Hrana	2003	275,000	0	275,000	0	0	0
798	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
799	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
800	Medicamente	200401	2,000	0	2,000	0	0	0
801	Materiale sanitare	200402	4,000	0	4,000	0	0	0
802	Dezinfectanti	200404	5,000	0	5,000	0	0	0
803	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
804	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
805	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
806	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
807	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
808	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
809	Protectia muncii	2014	1,000	0	1,000	0	0	0
810	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
811	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
812	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
813	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
814	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
815	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
816	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
817	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
818	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
<b>819</b>	<b>68021501 Ajutor social</b>	<b>68021501</b>	<b>403,000</b>	<b>2,000</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
820	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	0	383,000	0	0	0
821	TITLUL II. BUNURI SI SERVICII	20	383,000	0	383,000	0	0	0
822	Bunuri si servicii	2001	184,000	0	184,000	0	0	0
823	Furnituri de birou	200101	5,000	0	5,000	0	0	0
824	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
825	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
826	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
827	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
828	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
829	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	0	17,000	0	0	0
830	Reparatii curente	2002	131,000	0	131,000	0	0	0
831	Hrana	2003	13,000	0	13,000	0	0	0
832	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
833	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
834	Materiale sanitare	200402	5,000	0	5,000	0	0	0
835	Dezinfectanti	200404	5,000	0	5,000	0	0	0
836	Bunuri de natura obiectelor de inventar	2005	36,000	0	36,000	0	0	0
837	Alte obiecte de inventar	200530	36,000	0	36,000	0	0	0
838	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
839	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
840	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
841	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
842	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
843	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
844	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	2,000	22,000	0	0	0
845	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	2,000	22,000	0	0	0
846	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	2,000	22,000	0	0	0
847	Mașini, echipamente si mijloace de transport	710102	20,000	2,000	22,000	0	0	0
<b>848</b>	<b>68021502 Cantine de ajutor social</b>	<b>68021502</b>	<b>610,000</b>	<b>200,000</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
849	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	610,000	200,000	810,000	0	0	0
850	TITLUL II. BUNURI SI SERVICII	20	610,000	200,000	810,000	0	0	0
851	Hrana	2003	610,000	200,000	810,000	0	0	0
852	Hrana pentru oameni	200301	610,000	200,000	810,000	0	0	0
<b>853</b>	<b>68025050 Alte cheltuieli in domeniul asistentei sociale</b>	<b>68025050</b>	<b>18,631,000</b>	<b>260,000</b>	<b>18,891,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
854	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,325,000	212,000	18,537,000	0	0	0
855	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
856	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
857	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
858	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
859	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
860	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
861	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
862	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
863	Contributii	1003	166,000	0	166,000	0	0	0
864	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
865	TITLUL II. BUNURI SI SERVICII	20	2,530,000	-58,000	2,472,000	0	0	0
866	Bunuri si servicii	2001	589,000	-18,000	571,000	0	0	0
867	Furnituri de birou	200101	48,000	0	48,000	0	0	0
868	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
869	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
870	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
871	Carburanti si lubrifianti	200105	11,000	10,000	21,000	0	0	0
872	Piese de schimb	200106	5,000	0	5,000	0	0	0
873	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
874	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
875	Alte bunuri si servicii pentru intretinere si functionare	200130	273,000	-28,000	245,000	0	0	0
876	Reparatii curente	2002	60,000	0	60,000	0	0	0
877	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
878	Materiale sanitare	200402	10,000	0	10,000	0	0	0
879	Dezinfectanti	200404	5,000	0	5,000	0	0	0

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880	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
881	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
882	Alte obiecte de inventar	200530	64,000	0	64,000	0	0	0
883	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
884	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
885	Pregatire profesionala	2013	60,000	-40,000	20,000	0	0	0
886	Protectia muncii	2014	5,000	0	5,000	0	0	0
887	Alte cheltuieli	2030	1,732,000	0	1,732,000	0	0	0
888	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
889	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
890	Chirii	203004	3,000	0	3,000	0	0	0
891	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	0	1,721,000	0	0	0
892	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
893	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
894	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	0	2,051,000	0	0	0
895	Ajutoare sociale	5702	2,051,000	0	2,051,000	0	0	0
896	Ajutoare sociale in numerar	570201	2,051,000	0	2,051,000	0	0	0
897	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,340,000	0	2,340,000	0	0	0
898	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,340,000	0	2,340,000	0	0	0
899	Finantarea nationala	580201	24,000	0	24,000	0	0	0
900	Finantarea externa nerambursabila	580202	2,316,000	0	2,316,000	0	0	0
901	TITLUL X ALTE CHELTUIELI	59	4,461,000	270,000	4,731,000	0	0	0
902	Asociatii si fundatii	5911	4,301,000	300,000	4,601,000	0	0	0
903	Despagubiri civile	5917	10,000	0	10,000	0	0	0
904	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	-30,000	120,000	0	0	0
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	306,000	48,000	354,000	0	0	0
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306,000	48,000	354,000	0	0	0
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	306,000	48,000	354,000	0	0	0
908	Mașini, echipamente si mijloace de transport	710102	296,000	38,000	334,000	0	0	0
909	Alte active fixe	710130	10,000	10,000	20,000	0	0	0
<b>910</b>	<b>70020301 Dezvoltarea sistemului de locuinte</b>	<b>70020301</b>	<b>17,211,000</b>	<b>503,000</b>	<b>17,714,000</b>	<b>67,988,000</b>	<b>7,740,000</b>	<b>75,728,000</b>
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,204,000	517,000	6,721,000	2,044,000	0	2,044,000

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912	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,204,000	517,000	6,721,000	2,044,000	0	2,044,000
913	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,204,000	517,000	6,721,000	2,044,000	0	2,044,000
914	Finantarea nationala	580101	2,550,000	249,000	2,799,000	0	0	0
915	Finantarea externa nerambursabila	580102	2,654,000	259,000	2,913,000	0	0	0
916	Cheltuieli neeligibile	580103	1,000,000	9,000	1,009,000	2,044,000	0	2,044,000
917	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,007,000	-14,000	10,993,000	65,944,000	7,740,000	73,684,000
918	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,007,000	-14,000	10,993,000	65,944,000	7,740,000	73,684,000
919	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,007,000	-14,000	10,993,000	65,944,000	7,740,000	73,684,000
920	Construcții	710101	11,007,000	-14,000	10,993,000	65,944,000	7,740,000	73,684,000
<b>921</b>	<b>700206 Iluminat public si electrificari rurale</b>	<b>700206</b>	<b>10,066,000</b>	<b>575,000</b>	<b>10,641,000</b>	<b>8,033,000</b>	<b>540,000</b>	<b>8,573,000</b>
922	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,635,000	-530,000	7,105,000	3,450,000	0	3,450,000
923	TITLUL II. BUNURI SI SERVICII	20	7,635,000	-530,000	7,105,000	3,450,000	0	3,450,000
924	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
925	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
926	Reparatii curente	2002	3,165,000	-530,000	2,635,000	3,450,000	0	3,450,000
927	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
928	Alte cheltuieli cu bunuri si servicii	203030	470,000	0	470,000	0	0	0
929	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,431,000	1,105,000	3,536,000	4,583,000	540,000	5,123,000
930	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,431,000	1,105,000	3,536,000	4,583,000	540,000	5,123,000
931	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,431,000	1,105,000	3,536,000	4,583,000	540,000	5,123,000
932	Construcții	710101	2,131,000	1,105,000	3,236,000	4,583,000	540,000	5,123,000
933	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
<b>934</b>	<b>7002500101 Administratia gradinii ZOO UAT</b>	<b>7002500101</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
935	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
936	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
937	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
938	Salarii de baza	100101	156,000	0	156,000	0	0	0
939	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
940	Contributii	1003	4,000	0	4,000	0	0	0
941	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
942	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0

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943	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
944	Furnituri de birou	200101	11,000	0	11,000	0	0	0
945	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
946	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
947	Piese de schimb	200106	28,000	0	28,000	0	0	0
948	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
949	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
950	Hrana	2003	77,000	0	77,000	0	0	0
951	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
952	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
953	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
954	Materiale sanitare	200402	3,000	0	3,000	0	0	0
955	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
956	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
957	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
958	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
959	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
960	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
<b>961</b>	<b>7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti</b>	<b>7002500102</b>	<b>15,869,000</b>	<b>0</b>	<b>15,869,000</b>	<b>1,789,700</b>	<b>0</b>	<b>1,789,700</b>
962	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,447,000	24,000	13,471,000	0	0	0
963	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	0	3,785,000	0	0	0
964	Cheltuieli cu salariile in bani	1001	3,631,000	0	3,631,000	0	0	0
965	Salarii de baza	100101	3,418,000	0	3,418,000	0	0	0
966	Indemnizatii de hrana	100117	213,000	0	213,000	0	0	0
967	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
968	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
969	Contributii	1003	77,000	0	77,000	0	0	0
970	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
971	TITLUL II. BUNURI SI SERVICII	20	9,586,000	24,000	9,610,000	0	0	0
972	Bunuri si servicii	2001	4,288,000	0	4,288,000	0	0	0
973	Furnituri de birou	200101	30,000	0	30,000	0	0	0
974	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
975	Incalzit, iluminat si forta motrice	200103	1,080,000	0	1,080,000	0	0	0
976	Apa, canal, salubritate	200104	257,000	0	257,000	0	0	0
977	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
978	Piese de schimb	200106	132,000	0	132,000	0	0	0
979	Transport	200107	100,000	0	100,000	0	0	0
980	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
981	Materiale si prestari de servicii cu caracter functional	200109	889,000	0	889,000	0	0	0
982	Alte bunuri si servicii pentru intretinere si functionare	200130	1,463,000	0	1,463,000	0	0	0
983	Reparatii curente	2002	3,560,000	24,000	3,584,000	0	0	0

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984	Hrana	2003	688,000	0	688,000	0	0	0
985	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
986	Hrana pentru animale	200302	685,000	0	685,000	0	0	0
987	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
988	Medicamente	200401	20,000	0	20,000	0	0	0
989	Materiale sanitare	200402	8,000	0	8,000	0	0	0
990	Dezinfectanti	200404	15,000	0	15,000	0	0	0
991	Bunuri de natura obiectelor de inventar	2005	405,000	0	405,000	0	0	0
992	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
993	Alte obiecte de inventar	200530	385,000	0	385,000	0	0	0
994	Deplasari, detasari, transferari	2006	35,000	5,000	40,000	0	0	0
995	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
996	Deplasari in strainatate	200602	20,000	5,000	25,000	0	0	0
997	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
998	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
999	Protectia muncii	2014	12,000	0	12,000	0	0	0
1000	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
1001	Alte cheltuieli	2030	385,000	-5,000	380,000	0	0	0
1002	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
1003	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
1004	Prime de asigurare non-viata	203003	64,000	-5,000	59,000	0	0	0
1005	Chirii	203004	60,000	0	60,000	0	0	0
1006	Alte cheltuieli cu bunuri si servicii	203030	241,000	0	241,000	0	0	0
1007	TITLUL X ALTE CHELTUIELI	59	76,000	0	76,000	0	0	0
1008	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	0	76,000	0	0	0
1009	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,422,000	-24,000	2,398,000	1,789,700	0	1,789,700
1010	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,422,000	-24,000	2,398,000	1,789,700	0	1,789,700
1011	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,422,000	-24,000	2,398,000	1,789,700	0	1,789,700
1012	Construcții	710101	1,261,000	-50,000	1,211,000	1,789,700	0	1,789,700
1013	Mașini, echipamente si mijloace de transport	710102	805,000	26,000	831,000	0	0	0
1014	Mobilier, aparatură birotică și alte active corporale	710103	346,000	0	346,000	0	0	0
1015	Alte active fixe	710130	10,000	0	10,000	0	0	0
<b>1016</b>	<b>70025002 Serviciul Public Utilitati Municipale</b>	<b>70025002</b>	<b>18,883,000</b>	<b>1,890,000</b>	<b>20,773,000</b>	<b>4,202,600</b>	<b>-1,757,000</b>	<b>2,445,600</b>
1017	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,949,000	2,306,000	15,255,000	878,600	-340,000	538,600
1018	TITLUL I. CHELTUIELI DE PERSONAL	10	4,491,000	15,000	4,506,000	0	0	0
1019	Cheltuieli cu salariile in bani	1001	4,258,000	15,000	4,273,000	0	0	0
1020	Salarii de baza	100101	3,944,000	0	3,944,000	0	0	0
1021	Indemnizatii de delegare	100113	0	15,000	15,000	0	0	0

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1022	Indemnizatii de hrana	100117	314,000	0	314,000	0	0	0
1023	Cheltuieli cu salariile in natura	1002	114,000	0	114,000	0	0	0
1024	Vouchere de vacanta	100206	114,000	0	114,000	0	0	0
1025	Contributii	1003	119,000	0	119,000	0	0	0
1026	Contributie asiguratorie pentru munca	100307	119,000	0	119,000	0	0	0
1027	<b>TITLUL II. BUNURI SI SERVICII</b>	20	8,458,000	2,291,000	10,749,000	878,600	-340,000	538,600
1028	Bunuri si servicii	2001	4,856,000	1,971,000	6,827,000	275,600	0	275,600
1029	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1030	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1031	Incalzit, iluminat si forta motrice	200103	1,218,000	1,200,000	2,418,000	0	0	0
1032	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1033	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1034	Piese de schimb	200106	40,000	0	40,000	0	0	0
1035	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1036	Materiale si prestari de servicii cu caracter functional	200109	456,000	20,000	476,000	0	0	0
1037	Alte bunuri si servicii pentru intretinere si functionare	200130	2,196,000	751,000	2,947,000	0	0	0
1038	Reparatii curente	2002	1,613,000	-100,000	1,513,000	0	100,000	100,000
1039	Bunuri de natura obiectelor de inventar	2005	1,454,000	440,000	1,894,000	603,000	-440,000	163,000
1040	Alte obiecte de inventar	200530	1,454,000	440,000	1,894,000	603,000	-440,000	163,000
1041	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
1042	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1043	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
1044	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1045	Protectia muncii	2014	15,000	0	15,000	0	0	0
1046	Alte cheltuieli	2030	400,000	-20,000	380,000	0	0	0
1047	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1048	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1049	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1050	Alte cheltuieli cu bunuri si servicii	203030	287,000	-20,000	267,000	0	0	0
1051	<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	5,934,000	-416,000	5,518,000	3,324,000	-1,417,000	1,907,000
1052	<b>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	5,934,000	-416,000	5,518,000	3,324,000	-1,417,000	1,907,000
1053	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,934,000	-416,000	5,518,000	3,324,000	-1,417,000	1,907,000
1054	Construcții	710101	3,648,000	-941,000	2,707,000	2,400,000	-1,037,000	1,363,000
1055	Mașini, echipamente si mijloace de transport	710102	288,000	-105,000	183,000	0	0	0
1056	Mobilier, aparatură birotică și alte active corporale	710103	1,898,000	630,000	2,528,000	924,000	-380,000	544,000
1057	Alte active fixe	710130	100,000	0	100,000	0	0	0
<b>1058</b>	<b>70025003 Serviciu administratia domeniului public si privat</b>	<b>70025003</b>	<b>20,056,000</b>	<b>-2,186,000</b>	<b>17,870,000</b>	<b>2,341,000</b>	<b>145,000</b>	<b>2,486,000</b>

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1059	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,274,000	820,000	12,094,000	2,341,000	-600,000	1,741,000
1060	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	0	5,293,000	0	0	0
1061	Cheltuieli cu salariile in bani	1001	5,073,000	0	5,073,000	0	0	0
1062	Salarii de baza	100101	4,801,000	0	4,801,000	0	0	0
1063	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
1064	Cheltuieli cu salariile in natura	1002	98,000	0	98,000	0	0	0
1065	Vouchere de vacanta	100206	98,000	0	98,000	0	0	0
1066	Contributii	1003	122,000	0	122,000	0	0	0
1067	Contributie asiguratorie pentru munca	100307	122,000	0	122,000	0	0	0
1068	TITLUL II. BUNURI SI SERVICII	20	5,981,000	820,000	6,801,000	2,341,000	-600,000	1,741,000
1069	Bunuri si servicii	2001	2,615,000	0	2,615,000	241,000	0	241,000
1070	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1071	Alte bunuri si servicii pentru intretinere si functionare	200130	1,278,000	0	1,278,000	211,000	0	211,000
1072	Reparatii curente	2002	2,012,000	600,000	2,612,000	2,100,000	-600,000	1,500,000
1073	Bunuri de natura obiectelor de inventar	2005	260,000	0	260,000	0	0	0
1074	Alte obiecte de inventar	200530	260,000	0	260,000	0	0	0
1075	Alte cheltuieli	2030	1,094,000	220,000	1,314,000	0	0	0
1076	Alte cheltuieli cu bunuri si servicii	203030	1,094,000	220,000	1,314,000	0	0	0
1077	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,782,000	-3,006,000	5,776,000	0	745,000	745,000
1078	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,782,000	-3,006,000	5,776,000	0	745,000	745,000
1079	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,782,000	-3,006,000	5,776,000	0	745,000	745,000
1080	Construcții	710101	7,811,000	-2,664,000	5,147,000	0	745,000	745,000
1081	Mobilier, aparatură birotică și alte active corporale	710103	660,000	-500,000	160,000	0	0	0
1082	Alte active fixe	710130	311,000	158,000	469,000	0	0	0
<b>1083</b>	<b>7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT</b>	<b>7002500401</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1084	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1085	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1086	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1087	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1088	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1089	Medicamente	200401	1,000	0	1,000	0	0	0
<b>1090</b>	<b>70025005 Biroul juridic</b>	<b>70025005</b>	<b>2,980,000</b>	<b>303,000</b>	<b>3,283,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1091	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,980,000	303,000	2,283,000	0	0	0

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1092	TITLUL II. BUNURI SI SERVICII	20	1,780,000	303,000	2,083,000	0	0	0
1093	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1094	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	303,000	403,000	0	0	0
1095	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1096	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1097	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1098	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1099	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1100	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1101	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1102	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
<b>1103</b>	<b>70025006 Compartimentul de aprovizionare, reparatii si intretinere</b>	<b>70025006</b>	<b>3,594,000</b>	<b>800,000</b>	<b>4,394,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
1104	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,367,000	800,000	4,167,000	300,000	0	300,000
1105	TITLUL II. BUNURI SI SERVICII	20	3,367,000	800,000	4,167,000	300,000	0	300,000
1106	Bunuri si servicii	2001	1,932,000	800,000	2,732,000	300,000	0	300,000
1107	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1108	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1109	Incalzit, iluminat si forta motrice	200103	320,000	800,000	1,120,000	0	0	0
1110	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1111	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1112	Piese de schimb	200106	43,000	0	43,000	0	0	0
1113	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1114	Materiale si prestari de servicii cu caracter functional	200109	303,000	0	303,000	0	0	0
1115	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1116	Reparatii curente	2002	380,000	0	380,000	0	0	0
1117	Hrana	2003	6,000	0	6,000	0	0	0
1118	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1119	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1120	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1121	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1122	Protectia muncii	2014	11,000	0	11,000	0	0	0
1123	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1124	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1125	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1126	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1127	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0

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1128	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1129	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
<b>1130</b>	<b>70025007 Serviciu investitii</b>	<b>70025007</b>	<b>10,780,000</b>	<b>1,400,000</b>	<b>12,180,000</b>	<b>38,026,000</b>	<b>-1,400,000</b>	<b>36,626,000</b>
1131	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,780,000	1,400,000	12,180,000	38,026,000	-1,400,000	36,626,000
1132	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1133	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1134	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1135	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,717,000	1,400,000	12,117,000	37,986,000	-1,400,000	36,586,000
1136	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,717,000	1,400,000	12,117,000	37,986,000	-1,400,000	36,586,000
1137	Finantarea nationala	580101	1,512,000	400,000	1,912,000	4,928,000	-400,000	4,528,000
1138	Finantarea externa nerambursabila	580102	8,561,000	1,000,000	9,561,000	27,918,000	-1,000,000	26,918,000
1139	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
<b>1140</b>	<b>7402050101 Salubritate UAT</b>	<b>7402050101</b>	<b>52,122,000</b>	<b>-2,520,000</b>	<b>49,602,000</b>	<b>36,170,000</b>	<b>6,450,000</b>	<b>42,620,000</b>
1141	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,438,000	-2,520,000	46,918,000	34,970,000	6,450,000	41,420,000
1142	TITLUL II. BUNURI SI SERVICII	20	49,378,000	-2,520,000	46,858,000	34,970,000	6,450,000	41,420,000
1143	Bunuri si servicii	2001	42,850,000	-2,520,000	40,330,000	34,970,000	6,450,000	41,420,000
1144	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1145	Apa, canal, salubritate	200104	41,380,000	-2,520,000	38,860,000	34,970,000	6,450,000	41,420,000
1146	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1147	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1148	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1149	Alte cheltuieli	2030	5,428,000	0	5,428,000	0	0	0
1150	Alte cheltuieli cu bunuri si servicii	203030	5,428,000	0	5,428,000	0	0	0
1151	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1152	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1156	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1157	Mobilier, aparatură birotică și alte active corporale	710103	254,000	0	254,000	0	0	0
1158	Alte active fixe	710130	280,000	0	280,000	0	0	0

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1159	<b>7402050102 Serviciul ecologie, peisagistica si salubritate urbana</b>	<b>7402050102</b>	<b>6,249,000</b>	<b>-2,738,000</b>	<b>3,511,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1160	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,207,000	-2,738,000	3,469,000	0	0	0
1161	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	0	1,231,000	0	0	0
1162	Cheltuieli cu salariile in bani	1001	1,164,000	0	1,164,000	0	0	0
1163	Salarii de baza	100101	1,075,000	0	1,075,000	0	0	0
1164	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1165	Indemnizatii de hrana	100117	88,000	0	88,000	0	0	0
1166	Cheltuieli cu salariile in natura	1002	31,000	0	31,000	0	0	0
1167	Vouchere de vacanta	100206	31,000	0	31,000	0	0	0
1168	Contributii	1003	36,000	0	36,000	0	0	0
1169	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1170	TITLUL II. BUNURI SI SERVICII	20	4,950,000	-2,738,000	2,212,000	0	0	0
1171	Bunuri si servicii	2001	4,881,000	-2,738,000	2,143,000	0	0	0
1172	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1173	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1174	Materiale si prestari de servicii cu caracter functional	200109	3,850,000	-2,033,000	1,817,000	0	0	0
1175	Alte bunuri si servicii pentru intretinere si functionare	200130	1,029,000	-705,000	324,000	0	0	0
1176	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1177	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1178	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1179	Protectia muncii	2014	2,000	0	2,000	0	0	0
1180	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1181	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1182	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1183	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1187	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1188	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1189	Alte active fixe	710130	11,000	0	11,000	0	0	0
1190	<b>74020502 Colectarea, tratarea si distrugerea deseurilor</b>	<b>74020502</b>	<b>4,985,000</b>	<b>0</b>	<b>4,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0

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1192	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1193	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1194	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1195	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1196	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
<b>1197</b>	<b>80020110 Programe de dezvoltare regionala si sociala</b>	<b>80020110</b>	<b>1,452,000</b>	<b>-642,000</b>	<b>810,000</b>	<b>1,758,000</b>	<b>122,000</b>	<b>1,880,000</b>
1198	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,452,000	-642,000	810,000	1,758,000	122,000	1,880,000
1199	TITLUL II. BUNURI SI SERVICII	20	1,452,000	-642,000	810,000	1,758,000	122,000	1,880,000
1200	Alte cheltuieli	2030	1,452,000	-642,000	810,000	1,758,000	122,000	1,880,000
1201	Alte cheltuieli cu bunuri si servicii	203030	1,452,000	-642,000	810,000	1,758,000	122,000	1,880,000
<b>1202</b>	<b>84020302 Transport în comun</b>	<b>84020302</b>	<b>156,697,000</b>	<b>0</b>	<b>156,697,000</b>	<b>175,984,000</b>	<b>3,566,000</b>	<b>179,550,000</b>
1203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	0	155,552,000	160,084,000	3,566,000	163,650,000
1204	TITLUL IV SUBVENTII	40	29,105,000	0	29,105,000	0	0	0
1205	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	0	29,105,000	0	0	0
1206	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	0	126,347,000	160,084,000	3,566,000	163,650,000
1207	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	0	126,347,000	160,084,000	3,566,000	163,650,000
1208	Finantarea nationala	580101	16,142,000	0	16,142,000	21,149,000	0	21,149,000
1209	Finantarea externa nerambursabila	580102	91,465,000	0	91,465,000	119,837,000	0	119,837,000
1210	Cheltuieli neeligibile	580103	18,740,000	0	18,740,000	19,098,000	3,566,000	22,664,000
1211	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1212	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1213	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1214	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1215	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1216	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1217	Mașini, echipamente si mijloace de transport	710102	6,116,000	0	6,116,000	12,000,000	0	12,000,000
1218	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-5,071,000	0	-5,071,000	0	0	0

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1219	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-5,071,000	0	-5,071,000	0	0	0
1220	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-5,071,000	0	-5,071,000	0	0	0
<b>1221</b>	<b>8402030301 Strazi Directia Tehnica</b>	<b>8402030301</b>	<b>26,864,000</b>	<b>-39,000</b>	<b>26,825,000</b>	<b>250,589,000</b>	<b>8,998,000</b>	<b>259,587,000</b>
1222	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,877,000	0	11,877,000	229,519,000	0	229,519,000
1223	TITLUL II. BUNURI SI SERVICII	20	543,000	0	543,000	550,000	0	550,000
1224	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1225	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1226	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1227	Reparatii curente	2002	450,000	0	450,000	510,000	0	510,000
1228	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1229	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1230	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1231	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1232	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1233	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1234	Finantarea nationala	580101	1,352,000	0	1,352,000	33,589,000	0	33,589,000
1235	Finantarea externa nerambursabila	580102	7,640,000	0	7,640,000	190,340,000	0	190,340,000
1236	Cheltuieli neeligibile	580103	2,342,000	0	2,342,000	5,040,000	0	5,040,000
1237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,987,000	-39,000	6,948,000	21,070,000	8,998,000	30,068,000
1238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,987,000	-39,000	6,948,000	21,070,000	8,998,000	30,068,000
1239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,987,000	-39,000	6,948,000	21,070,000	8,998,000	30,068,000
1240	Construcții	710101	6,967,000	-39,000	6,928,000	21,070,000	8,998,000	30,068,000
1241	Alte active fixe	710130	20,000	0	20,000	0	0	0
1242	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1243	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1244	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1245	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
<b>1246</b>	<b>8402030302 Strazi ADP</b>	<b>8402030302</b>	<b>26,600,000</b>	<b>5,045,000</b>	<b>31,645,000</b>	<b>22,550,000</b>	<b>4,915,000</b>	<b>27,465,000</b>
1247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,806,000	5,245,000	27,051,000	21,000,000	4,915,000	25,915,000

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1248	TITLUL II. BUNURI SI SERVICII	20	21,706,000	5,245,000	26,951,000	21,000,000	4,915,000	25,915,000
1249	Bunuri si servicii	2001	509,000	160,000	669,000	0	0	0
1250	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1251	Materiale si prestari de servicii cu caracter functional	200109	0	160,000	160,000	0	0	0
1252	Alte bunuri si servicii pentru intretinere si functionare	200130	409,000	0	409,000	0	0	0
1253	Reparatii curente	2002	20,182,000	5,085,000	25,267,000	21,000,000	4,915,000	25,915,000
1254	Bunuri de natura obiectelor de inventar	2005	915,000	0	915,000	0	0	0
1255	Alte obiecte de inventar	200530	915,000	0	915,000	0	0	0
1256	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1257	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1258	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1259	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1260	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,794,000	-200,000	4,594,000	1,550,000	0	1,550,000
1261	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,794,000	-200,000	4,594,000	1,550,000	0	1,550,000
1262	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,794,000	-200,000	4,594,000	1,550,000	0	1,550,000
1263	Construcții	710101	1,482,000	0	1,482,000	1,290,000	0	1,290,000
1264	Mașini, echipamente si mijloace de transport	710102	2,810,000	55,000	2,865,000	0	0	0
1265	Mobilier, aparatură birotică și alte active corporale	710103	160,000	-105,000	55,000	0	0	0
1266	Alte active fixe	710130	342,000	-150,000	192,000	260,000	0	260,000
<b>1267</b>	<b>8402030303 Biroul parcarilor, garaje si ridicari masini</b>	<b>8402030303</b>	<b>1,524,000</b>	<b>0</b>	<b>1,524,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1268	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,094,000	0	1,094,000	0	0	0
1269	TITLUL II. BUNURI SI SERVICII	20	794,000	0	794,000	0	0	0
1270	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1271	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1272	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1273	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1274	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
1275	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
1276	TITLUL IV SUBVENTII	40	300,000	0	300,000	0	0	0
1277	Alte subventii	4030	300,000	0	300,000	0	0	0
1278	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	0	430,000	0	0	0
1279	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	0	430,000	0	0	0
1280	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	0	430,000	0	0	0

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1281	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1282	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
<b>1283</b>	<b>84020602 Aviatia civila</b>	<b>84020602</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1284	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1285	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1286	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1287	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0